

# Senate Study Bill 3234

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR'S  
BUDGET BILL)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to the funding of, the operation of, and  
2 appropriation of moneys to the college student aid commission,  
3 the department for the blind, the department of education, and  
4 the state board of regents.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
6 TLSB 5015XG 82  
7 kh/mg/5

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1 1 DEPARTMENT FOR THE BLIND  
1 2 Section 1. ADMINISTRATION. There is appropriated from the  
1 3 general fund of the state to the department for the blind for  
1 4 the fiscal year beginning July 1, 2008, and ending June 30,  
1 5 2009, the following amount, or so much thereof as is  
1 6 necessary, to be used for the purposes designated:  
1 7 For salaries, support, maintenance, and miscellaneous  
1 8 purposes:  
1 9 ..... \$ 2,484,953  
1 10 COLLEGE STUDENT AID COMMISSION  
1 11 Sec. 2. There is appropriated from the general fund of the  
1 12 state to the college student aid commission for the fiscal  
1 13 year beginning July 1, 2008, and ending June 30, 2009, the  
1 14 following amounts, or so much thereof as may be necessary, to  
1 15 be used for the purposes designated:  
1 16 1. GENERAL ADMINISTRATION  
1 17 For salaries, support, maintenance, and miscellaneous  
1 18 purposes:  
1 19 ..... \$ 450,685  
1 20 2. STUDENT AID PROGRAMS  
1 21 For payments to students for the Iowa grant program:  
1 22 ..... \$ 1,070,976  
1 23 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER  
1 24 a. For forgivable loans to Iowa students attending Des  
1 25 Moines university == osteopathic medical center under the  
1 26 forgivable loan program pursuant to section 261.19:  
1 27 ..... \$ 100,000  
1 28 To receive funds appropriated pursuant to this paragraph,  
1 29 Des Moines university == osteopathic medical center shall  
1 30 match the funds with institutional funds on a dollar-for=  
1 31 dollar basis.  
1 32 b. For Des Moines university == osteopathic medical center  
1 33 for an initiative in primary health care to direct primary  
1 34 care physicians to shortage areas in the state:  
1 35 ..... \$ 346,451  
2 1 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM  
2 2 For purposes of providing national guard educational  
2 3 assistance under the program established in section 261.86:  
2 4 ..... \$ 3,800,000  
2 5 5. TEACHER SHORTAGE PROGRAMS  
2 6 For the teacher shortage programs established in section  
2 7 261.111 and section 261.112:  
2 8 ..... \$ 485,400  
2 9 It is the intent of the general assembly that  
2 10 appropriations made for teacher shortage program purposes for  
2 11 the fiscal year beginning July 1, 2008, and each succeeding  
2 12 fiscal year, be distributed under the teacher shortage loan  
2 13 forgiveness program created pursuant to section 261.112.  
2 14 6. ALL IOWA OPPORTUNITY ASSISTANCE PROGRAM  
2 15 For purposes of the all Iowa opportunity assistance  
2 16 program, which includes the all Iowa opportunity foster care  
2 17 grant program established pursuant to section 261.6, and the

all Iowa opportunity scholarship program established pursuant  
to section 261.87:  
..... \$ 4,000,000  
From the funds appropriated pursuant to this subsection, up  
to \$500,000 shall be used for purposes of the all Iowa  
opportunity foster care grant program established pursuant to  
section 261.6, and at least \$500,000 shall be used for  
purposes of the all Iowa opportunity scholarship program as  
established in section 261.87.  
If the funds appropriated by the general assembly to the  
college student aid commission for the 2008=2009 fiscal year  
for purposes of the all Iowa opportunity scholarship program  
exceed \$500,000, "eligible institution" as defined in section  
261.87, shall, during the 2008=2009 fiscal year, include  
accredited private institutions as defined in section 261.9,  
subsection 1.  
Sec. 3. WORK=STUDY APPROPRIATION FOR FY 2008=2009.  
Notwithstanding section 261.85, for the fiscal year beginning  
July 1, 2008, and ending June 30, 2009, the amount  
appropriated from the general fund of the state to the college  
student aid commission for the work=study program under  
section 261.85 shall be \$1,000,000, and from the moneys  
appropriated in this section, \$760,000 shall be allocated to  
institutions of higher education under the state board of  
regents and community colleges and the remaining dollars  
appropriated in this section shall be allocated by the college  
student aid commission on the basis of need as determined by  
the portion of the federal formula for distribution for work=  
study funds that relates to the current need of institutions.  
DEPARTMENT OF EDUCATION  
Sec. 4. There is appropriated from the general fund of the  
state to the department of education for the fiscal year  
beginning July 1, 2008, and ending June 30, 2009, the  
following amounts, or so much thereof as may be necessary, to  
be used for the purposes designated:  
1. GENERAL ADMINISTRATION  
For salaries, support, maintenance, and miscellaneous  
purposes:  
..... \$ 9,370,341  
2. VOCATIONAL EDUCATION ADMINISTRATION  
For salaries, support, maintenance, and miscellaneous  
purposes:  
..... \$ 576,613  
3. VOCATIONAL REHABILITATION SERVICES DIVISION  
a. For salaries, support, maintenance, and miscellaneous  
purposes:  
..... \$ 5,667,575  
The division of vocational rehabilitation services shall  
seek funding from other sources, such as local funds, for  
purposes of matching the state's federal vocational  
rehabilitation allocation, as well as for matching other  
federal vocational rehabilitation funding that may become  
available.  
Except where prohibited under federal law, the division of  
vocational rehabilitation services of the department of  
education shall accept client assessments, or assessments of  
potential clients, performed by other agencies in order to  
reduce duplication of effort.  
For the fiscal year ending June 30, 2009, if federal  
funding is received to pay the costs of additional employees  
for the vocational rehabilitation services division who would  
have duties relating to vocational rehabilitation services  
paid for through federal funding, authorization to hire not  
more than 4.00 additional full-time equivalent employees shall  
be provided, the full-time equivalent position limit shall be  
exceeded, and the additional employees shall be hired by the  
division.  
b. For matching funds for programs to enable persons with  
severe physical or mental disabilities to function more  
independently, including salaries and support:  
..... \$ 55,145  
The highest priority use for the moneys appropriated under  
this lettered paragraph shall be for programs that emphasize  
employment and assist persons with severe physical or mental  
disabilities to find and maintain employment to enable them to  
function more independently.  
4. STATE LIBRARY  
a. For salaries, support, maintenance, and miscellaneous  
purposes:  
..... \$ 1,744,827  
b. For the enrich Iowa program:

4 29 ..... \$ 2,048,432  
4 30 5. LIBRARY SERVICE AREA SYSTEM  
4 31 For state aid:  
4 32 ..... \$ 1,376,558  
4 33 6. PUBLIC BROADCASTING DIVISION  
4 34 For salaries, support, maintenance, capital expenditures,  
4 35 and miscellaneous purposes:  
5 1 ..... \$ 8,530,620  
5 2 7. REGIONAL TELECOMMUNICATIONS COUNCILS  
5 3 For state aid:  
5 4 ..... \$ 1,240,478  
5 5 The regional telecommunications councils established in  
5 6 section 8D.5 shall use the funds appropriated in this  
5 7 subsection to provide technical assistance for network  
5 8 classrooms, planning and troubleshooting for local area  
5 9 networks, scheduling of video sites, and other related support  
5 10 activities.  
5 11 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
5 12 For reimbursement for vocational education expenditures  
5 13 made by secondary schools:  
5 14 ..... \$ 2,936,904  
5 15 Funds appropriated in this subsection shall be used for  
5 16 expenditures made by school districts to meet the standards  
5 17 set in sections 256.11, 258.4, and 260C.14 as a result of the  
5 18 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  
5 19 as reimbursement for vocational education expenditures made by  
5 20 secondary schools in the manner provided by the department of  
5 21 education for implementation of the standards set in 1989 Iowa  
5 22 Acts, chapter 278.  
5 23 9. SCHOOL FOOD SERVICE  
5 24 For use as state matching funds for federal programs that  
5 25 shall be disbursed according to federal regulations, including  
5 26 salaries, support, maintenance, and miscellaneous purposes:  
5 27 ..... \$ 2,509,683  
5 28 10. IOWA EMPOWERMENT FUND  
5 29 For deposit in the school ready children grants account of  
5 30 the Iowa empowerment fund created in section 28.9:  
5 31 ..... \$ 25,934,844  
5 32 a. From the moneys deposited in the school ready children  
5 33 grants account for the fiscal year beginning July 1, 2008, and  
5 34 ending June 30, 2009, not more than \$300,000 is allocated for  
5 35 the community empowerment office and other technical  
6 1 assistance activities, and of that amount not more than  
6 2 \$50,000 shall be used to administer the early childhood  
6 3 coordinator's position pursuant to section 28.3, subsection 7,  
6 4 and not more than \$50,000 shall be used to promote and provide  
6 5 ongoing support to the parent website and to support and  
6 6 coordinate a network of websites that provide support and  
6 7 resources to parents and the general public. It is the intent  
6 8 of the general assembly that regional technical assistance  
6 9 teams will be established and will include staff from various  
6 10 agencies, as appropriate, including the area education  
6 11 agencies, community colleges, and the Iowa state university of  
6 12 science and technology cooperative extension service in  
6 13 agriculture and home economics. The Iowa empowerment board  
6 14 shall direct staff to work with the advisory council to  
6 15 inventory technical assistance needs. Funds allocated under  
6 16 this lettered paragraph may be used by the Iowa empowerment  
6 17 board for the purpose of skills development and support for  
6 18 ongoing training of the regional technical assistance teams.  
6 19 However, funds shall not be used for additional staff or for  
6 20 the reimbursement of staff.  
6 21 b. As a condition of receiving funding appropriated in  
6 22 this subsection, each community empowerment area board shall  
6 23 report to the Iowa empowerment board progress on each of the  
6 24 state indicators approved by the state board, as well as  
6 25 progress on local indicators. The community empowerment area  
6 26 board must also submit a written plan amendment extending by  
6 27 one year the area's comprehensive school ready children grant  
6 28 plan developed for providing services for children from birth  
6 29 through five years of age and provide other information  
6 30 specified by the Iowa empowerment board. The amendment may  
6 31 also provide for changes in the programs and services provided  
6 32 under the plan. The Iowa empowerment board shall establish a  
6 33 submission deadline for the plan amendment that allows a  
6 34 reasonable period of time for preparation of the plan  
6 35 amendment and for review and approval or request for  
7 1 modification of the plan amendment by the Iowa empowerment  
7 2 board. In addition, the community empowerment board must  
7 3 continue to comply with reporting provisions and other  
7 4 requirements adopted by the Iowa empowerment board in

7 5 implementing section 28.8.  
7 6 c. Of the amount appropriated in this subsection for  
7 7 deposit in the school ready children grants account of the  
7 8 Iowa empowerment fund that is used for distribution to areas,  
7 9 \$4,650,000 shall be used to assist low-income parents with  
7 10 preschool tuition.  
7 11 d. Of the amount appropriated in this subsection for  
7 12 deposit in the school ready children grants account of the  
7 13 Iowa empowerment fund, \$1,000,000 shall be used for support of  
7 14 professional development and training activities for persons  
7 15 working in early care, health, and education by the Iowa  
7 16 empowerment board in collaboration with representation from  
7 17 the Iowa state university of science and technology  
7 18 cooperative extension service in agriculture and home  
7 19 economics, area education agencies, community colleges, child  
7 20 care resource and referral services, and community empowerment  
7 21 area boards. Expenditures shall be limited to professional  
7 22 development and training activities agreed upon by the parties  
7 23 participating in the collaboration.  
7 24 e. Of the amount appropriated in this subsection for  
7 25 deposit in the school ready children grants account of the  
7 26 Iowa empowerment fund, \$100,000 shall be allocated to the  
7 27 public broadcasting division of the department of education  
7 28 for support of community empowerment as a ready-to-learn  
7 29 coordinator.  
7 30 11. BIRTH TO AGE THREE SERVICES  
7 31 For expansion of the federal Individuals With Disabilities  
7 32 Education Improvement Act of 2004, Pub. L. No. 108-446, as  
7 33 amended to January 1, 2008, birth through age three services  
7 34 due to increased numbers of children qualifying for those  
7 35 services:  
8 1 ..... \$ 1,721,400  
8 2 From the funds appropriated in this subsection, \$421,400  
8 3 shall be allocated to the child health specialty clinic at the  
8 4 state university of Iowa to provide additional support for  
8 5 infants and toddlers who are born prematurely, drug-exposed,  
8 6 or medically fragile.  
8 7 12. FOUR-YEAR-OLD PRESCHOOL PROGRAM  
8 8 For allocation to eligible school districts for the  
8 9 four-year-old preschool program under chapter 256C:  
8 10 ..... \$ 15,000,000  
8 11 13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
8 12 To provide funds for costs of providing textbooks to each  
8 13 resident pupil who attends a nonpublic school as authorized by  
8 14 section 301.1:  
8 15 ..... \$ 664,165  
8 16 Funding under this subsection is limited to \$20 per pupil  
8 17 and shall not exceed the comparable services offered to  
8 18 resident public school pupils.  
8 19 14. JOBS FOR AMERICA'S GRADUATES  
8 20 For school districts to provide direct services to the most  
8 21 at-risk senior high school students enrolled in school  
8 22 districts through direct intervention by a jobs for America's  
8 23 graduates specialist:  
8 24 ..... \$ 600,000  
8 25 15. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION  
8 26 To assist a vocational agriculture youth organization  
8 27 sponsored by the schools to support the foundation established  
8 28 by that vocational agriculture youth organization and for  
8 29 other youth activities:  
8 30 ..... \$ 50,000  
8 31 Funds appropriated in this subsection shall be allocated  
8 32 only to the extent that the state moneys are matched from  
8 33 other sources by the organization on a dollar-for-dollar  
8 34 basis.  
8 35 16. VOLUNTARY MODEL CORE CURRICULUM  
9 1 For the implementation of the voluntary model core  
9 2 curriculum provisions of section 256.7, subsection 26:  
9 3 ..... \$ 2,590,000  
9 4 17. PROJECT LEAD THE WAY  
9 5 For statewide implementation and expansion of access to  
9 6 project lead the way, a preengineering educational program  
9 7 offered collaboratively by school districts, community  
9 8 colleges, and regents universities, including equipment  
9 9 purchase:  
9 10 ..... \$ 660,000  
9 11 18. IOWA SENIOR YEAR PLUS PROGRAM  
9 12 For purposes of developing an Iowa senior year plus program  
9 13 to make high-quality college-level courses available at little  
9 14 or no cost to Iowa's high school students, if enacted by the  
9 15 eighty-second general assembly, 2008 session:

9 16 ..... \$ 3,500,000  
 9 17 19. BEFORE AND AFTER SCHOOL PROGRAMS  
 9 18 For the before and after school grant program established  
 9 19 pursuant to section 256.26:  
 9 20 ..... \$ 1,000,000  
 9 21 20. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION  
 9 22 PROGRAM  
 9 23 For purposes of administering the beginning administrator  
 9 24 mentoring and induction program established pursuant to  
 9 25 chapter 284A:  
 9 26 ..... \$ 250,000  
 9 27 21. STATEWIDE WORK=BASED LEARNING INTERMEDIARY NETWORK  
 9 28 For implementation of the statewide work-based learning  
 9 29 intermediary network established pursuant to section 256.40:  
 9 30 ..... \$ 600,000  
 9 31 22. COMMUNITY COLLEGES  
 9 32 For general state financial aid to merged areas as defined  
 9 33 in section 260C.2 in accordance with chapters 258 and 260C:  
 9 34 ..... \$177,462,414  
 9 35 Notwithstanding the allocation formula in section 260C.18C,  
 10 1 the funds appropriated in this subsection shall be allocated  
 10 2 as follows:  
 10 3 a. Merged Area I ..... \$ 8,791,361  
 10 4 b. Merged Area II ..... \$ 9,568,839  
 10 5 c. Merged Area III ..... \$ 8,799,730  
 10 6 d. Merged Area IV ..... \$ 4,327,332  
 10 7 e. Merged Area V ..... \$ 9,677,227  
 10 8 f. Merged Area VI ..... \$ 8,415,196  
 10 9 g. Merged Area VII ..... \$ 12,450,490  
 10 10 h. Merged Area IX ..... \$ 15,482,858  
 10 11 i. Merged Area X ..... \$ 26,712,104  
 10 12 j. Merged Area XI ..... \$ 26,672,669  
 10 13 k. Merged Area XII ..... \$ 10,210,205  
 10 14 l. Merged Area XIII ..... \$ 10,355,938  
 10 15 m. Merged Area XIV ..... \$ 4,381,862  
 10 16 n. Merged Area XV ..... \$ 13,762,669  
 10 17 o. Merged Area XVI ..... \$ 7,853,934  
 10 18 Sec. 5. LIMITATION OF STANDING APPROPRIATIONS.  
 10 19 Notwithstanding the standing appropriations in the following  
 10 20 designated sections for the fiscal year beginning July 1, 2008,  
 10 21 and ending June 30, 2009, the amounts appropriated from the  
 10 22 general fund of the state pursuant to these sections for the  
 10 23 following designated purposes shall not exceed the following  
 10 24 amounts:  
 10 25 1. For instructional support state aid under section 257.20:  
 10 26 ..... \$ 14,428,271  
 10 27 If the total amount of instructional support state aid  
 10 28 appropriated pursuant to this subsection is insufficient to  
 10 29 pay the amount of instructional support state aid to a  
 10 30 district as determined under section 257.20, the department of  
 10 31 education shall prorate the amount of the instructional  
 10 32 support state aid provided to each district.  
 10 33 2. For payment for nonpublic school transportation under  
 10 34 section 285.2:  
 10 35 ..... \$ 8,604,714  
 11 1 If total approved claims for reimbursement for nonpublic  
 11 2 school pupil transportation claims exceed the amount  
 11 3 appropriated in this subsection, the department of education  
 11 4 shall prorate the amount of each claim.  
 11 5 3. For the educational excellence program under section  
 11 6 294A.25, subsection 1:  
 11 7 ..... \$ 55,469,053  
 11 8 STATE BOARD OF REGENTS  
 11 9 Sec. 6. There is appropriated from the general fund of the  
 11 10 state to the state board of regents for the fiscal year  
 11 11 beginning July 1, 2008, and ending June 30, 2009, the  
 11 12 following amounts, or so much thereof as may be necessary, to  
 11 13 be used for the purposes designated:  
 11 14 1. OFFICE OF STATE BOARD OF REGENTS  
 11 15 a. For salaries, support, maintenance, and miscellaneous  
 11 16 purposes:  
 11 17 ..... \$ 1,263,437  
 11 18 The state board of regents shall submit a monthly financial  
 11 19 report in a format agreed upon by the state board of regents  
 11 20 office and the legislative services agency.  
 11 21 b. For allocation by the state board of regents to the  
 11 22 state university of Iowa, the Iowa state university of science  
 11 23 and technology, and the university of northern Iowa to  
 11 24 reimburse the institutions for deficiencies in their operating  
 11 25 funds resulting from the pledging of tuitions, student fees  
 11 26 and charges, and institutional income to finance the cost of

11 27 providing academic and administrative buildings and facilities  
 11 28 and utility services at the institutions:  
 11 29 ..... \$ 24,305,412  
 11 30 Notwithstanding section 8.33, funds appropriated for the  
 11 31 purposes in this lettered paragraph remaining unencumbered or  
 11 32 unobligated at the end of the fiscal year shall not revert but  
 11 33 shall be available for expenditure for the purposes specified  
 11 34 in this lettered paragraph during the subsequent fiscal year.  
 11 35 c. For funds to be allocated to the southwest Iowa  
 12 1 graduate studies center:  
 12 2 ..... \$ 108,698  
 12 3 d. For funds to be allocated to the siouxland interstate  
 12 4 metropolitan planning council for the tristate graduate center  
 12 5 under section 262.9, subsection 21:  
 12 6 ..... \$ 80,467  
 12 7 e. For funds to be allocated to the quad=cities graduate  
 12 8 studies center:  
 12 9 ..... \$ 160,806  
 12 10 f. For funds for regents universities general operating  
 12 11 budgets to implement a mathematics and science collaborative  
 12 12 initiative to improve the performance of Iowa's students and  
 12 13 teachers:  
 12 14 ..... \$ 4,700,000  
 12 15 g. For funds to be distributed to the midwestern higher  
 12 16 education compact to pay Iowa's member state annual  
 12 17 obligation:  
 12 18 ..... \$ 90,000  
 12 19 2. STATE UNIVERSITY OF IOWA  
 12 20 a. General university, including lakeside laboratory  
 12 21 For salaries, support, maintenance, equipment, and  
 12 22 miscellaneous purposes:  
 12 23 ..... \$258,011,947  
 12 24 b. Center for disabilities and development  
 12 25 For salaries, support, maintenance, and miscellaneous  
 12 26 purposes:  
 12 27 ..... \$ 6,726,227  
 12 28 From the funds appropriated in this lettered paragraph,  
 12 29 \$200,000 shall be allocated for purposes of the employment  
 12 30 policy group.  
 12 31 c. Oakdale campus  
 12 32 For salaries, support, maintenance, and miscellaneous  
 12 33 purposes:  
 12 34 ..... \$ 2,726,485  
 12 35 d. State hygienic laboratory  
 13 1 For salaries, support, maintenance, and miscellaneous  
 13 2 purposes:  
 13 3 ..... \$ 4,182,151  
 13 4 e. Family practice program  
 13 5 For allocation by the dean of the college of medicine, with  
 13 6 approval of the advisory board, to qualified participants to  
 13 7 carry out the provisions of chapter 148D for the family  
 13 8 practice program, including salaries and support:  
 13 9 ..... \$ 2,179,043  
 13 10 f. Child health care services  
 13 11 For specialized child health care services, including  
 13 12 childhood cancer diagnostic and treatment network programs,  
 13 13 rural comprehensive care for hemophilia patients, and the Iowa  
 13 14 high-risk infant follow-up program, including salaries and  
 13 15 support:  
 13 16 ..... \$ 732,388  
 13 17 g. Statewide cancer registry  
 13 18 For the statewide cancer registry:  
 13 19 ..... \$ 184,578  
 13 20 h. Substance abuse consortium  
 13 21 For funds to be allocated to the Iowa consortium for  
 13 22 substance abuse research and evaluation:  
 13 23 ..... \$ 67,877  
 13 24 i. Center for biocatalysis  
 13 25 For the center for biocatalysis:  
 13 26 ..... \$ 902,687  
 13 27 j. Primary health care initiative  
 13 28 For the primary health care initiative in the college of  
 13 29 medicine:  
 13 30 ..... \$ 793,920  
 13 31 From the funds appropriated in this lettered paragraph,  
 13 32 \$330,000 shall be allocated to the department of family  
 13 33 practice at the state university of Iowa college of medicine  
 13 34 for family practice faculty and support staff.  
 13 35 k. Birth defects registry  
 14 1 For the birth defects registry:  
 14 2 ..... \$ 46,685

14 3 1. Larned A. Waterman Iowa nonprofit resource center  
14 4 For the Larned A. Waterman Iowa nonprofit resource center:  
14 5 ..... \$ 200,000  
14 6 m. Agricultural health and safety programs  
14 7 For a program for farmers with disabilities:  
14 8 ..... \$ 130,000  
14 9 Funds appropriated for purposes of this lettered paragraph  
14 10 shall be used for a grant to a national nonprofit organization  
14 11 with over 80 years of experience in assisting children and  
14 12 adults with disabilities and special needs. The funds shall  
14 13 be used for a nationally recognized program that began in 1986  
14 14 and has been replicated in at least 30 other states, but which  
14 15 is not available through any other entity in this state, that  
14 16 provides assistance to farmers with disabilities in all 99  
14 17 counties to allow the farmers to remain in their own homes and  
14 18 be gainfully engaged in farming through provision of  
14 19 agricultural worksite and home modification consultations,  
14 20 peer support services, services to families, information and  
14 21 referral, and equipment loan services.  
14 22 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
14 23 a. General university  
14 24 For salaries, support, maintenance, equipment, and  
14 25 miscellaneous purposes:  
14 26 ..... \$205,145,406  
14 27 b. Agricultural experiment station  
14 28 For salaries, support, maintenance, and miscellaneous  
14 29 purposes:  
14 30 ..... \$ 34,493,006  
14 31 c. Cooperative extension service in agriculture and home  
14 32 economics  
14 33 For salaries, support, maintenance, and miscellaneous  
14 34 purposes:  
14 35 ..... \$ 21,900,084  
15 1 d. Leopold center  
15 2 For agricultural research grants at Iowa state university  
15 3 of science and technology under section 266.39B:  
15 4 ..... \$ 490,572  
15 5 e. Livestock disease research  
15 6 For deposit in and the use of the livestock disease  
15 7 research fund under section 267.8:  
15 8 ..... \$ 220,708  
15 9 4. UNIVERSITY OF NORTHERN IOWA  
15 10 a. General university  
15 11 For salaries, support, maintenance, equipment, and  
15 12 miscellaneous purposes:  
15 13 ..... \$ 92,495,485  
15 14 b. Recycling and reuse center  
15 15 For purposes of the recycling and reuse center:  
15 16 ..... \$ 219,279  
15 17 5. STATE SCHOOL FOR THE DEAF  
15 18 For salaries, support, maintenance, and miscellaneous  
15 19 purposes:  
15 20 ..... \$ 10,077,592  
15 21 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
15 22 For salaries, support, maintenance, and miscellaneous  
15 23 purposes:  
15 24 ..... \$ 5,674,551  
15 25 7. TUITION AND TRANSPORTATION COSTS  
15 26 For payment to local school boards for the tuition and  
15 27 transportation costs of students residing in the Iowa braille  
15 28 and sight saving school and the state school for the deaf  
15 29 pursuant to section 262.43 and for payment of certain  
15 30 clothing, prescription, and transportation costs for students  
15 31 at these schools pursuant to section 270.5:  
15 32 ..... \$ 15,020  
15 33 Sec. 7. For the fiscal year beginning July 1, 2008, and  
15 34 ending June 30, 2009, the state board of regents may use  
15 35 notes, bonds, or other evidences of indebtedness issued under  
16 1 section 262.48 to finance projects that will result in energy  
16 2 cost savings in an amount that will cause the state board to  
16 3 recover the cost of the projects within an average of six  
16 4 years.  
16 5 Sec. 8. Notwithstanding section 270.7, the department of  
16 6 administrative services shall pay the state school for the  
16 7 deaf and the Iowa braille and sight saving school the moneys  
16 8 collected from the counties during the fiscal year beginning  
16 9 July 1, 2008, for expenses relating to prescription drug costs  
16 10 for students attending the state school for the deaf and the  
16 11 Iowa braille and sight saving school.  
16 12 Sec. 9. Section 257.6, subsection 1, paragraph a,  
16 13 subparagraph (5), Code Supplement 2007, is amended to read as

16 14 follows:

16 15 (5) Resident pupils receiving competent private  
16 16 instruction from a licensed practitioner provided through a  
16 17 public school district pursuant to chapter 299A shall be  
16 18 counted as ~~six-tenths~~ three-tenths of one pupil.

16 19 Sec. 10. Section 257.35, Code Supplement 2007, is amended  
16 20 by adding the following new subsection:

16 21 NEW SUBSECTION. 4A. Notwithstanding subsection 1, and in  
16 22 addition to the reduction applicable pursuant to subsection 2,  
16 23 the state aid for area education agencies and the portion of  
16 24 the combined district cost calculated for these agencies for  
16 25 the fiscal year beginning July 1, 2008, shall be reduced by  
16 26 the department of management by two million five hundred  
16 27 thousand dollars. The reduction for each area education  
16 28 agency shall be prorated based on the reduction that the  
16 29 agency received in the fiscal year beginning July 1, 2003.

16 30 Sec. 11. Section 284.13, subsection 1, paragraphs a and b,  
16 31 Code Supplement 2007, are amended to read as follows:

16 32 a. For ~~each the~~ fiscal year of the fiscal period beginning  
16 33 July 1, ~~2007 2008~~, and ending June 30, 2009, to the department  
16 34 of education, the amount of ~~one two~~ million ~~eighty-seven two~~  
16 35 thousand five hundred dollars for the issuance of national  
17 1 board certification awards in accordance with section 256.44.

17 2 ~~(1) Of the amount allocated under this paragraph "a", up~~  
17 3 ~~to two hundred fifty thousand dollars may be used to support~~  
17 4 ~~implementation of a national board certification support~~  
17 5 ~~program and not less than eighty-five eighty-seven thousand~~  
17 6 ~~five hundred dollars shall be used to administer the~~  
17 7 ~~ambassador to education position in accordance with section~~  
17 8 ~~256.45.~~

17 9 ~~(2) Of the amount allocated under this paragraph "a", for~~  
17 10 ~~the fiscal year beginning July 1, 2007, and ending June 30,~~  
17 11 ~~2008, not less than one million dollars shall be used to~~  
17 12 ~~supplement the allocation of funds for market factor teacher~~  
17 13 ~~incentives made pursuant to paragraph "f", subparagraph (1).~~

17 14 b. For the fiscal year beginning July 1, ~~2006 2008~~, and  
17 15 succeeding fiscal years, an amount up to four million six  
17 16 hundred fifty thousand dollars for first-year and second-year  
17 17 beginning teachers, to the department of education for  
17 18 distribution to school districts and area education agencies  
17 19 for purposes of the beginning teacher mentoring and induction  
17 20 programs. A school district or area education agency shall  
17 21 receive one thousand ~~three five~~ hundred dollars per beginning  
17 22 teacher participating in the program. If the funds  
17 23 appropriated for the program are insufficient to pay mentors,  
17 24 school districts, and area education agencies as provided in  
17 25 this paragraph, the department shall prorate the amount  
17 26 distributed to school districts and area education agencies  
17 27 based upon the amount appropriated. Moneys received by a  
17 28 school district or area education agency pursuant to this  
17 29 paragraph shall be expended to provide each mentor with an  
17 30 award of ~~five six~~ hundred dollars per semester, at a minimum,  
17 31 for participation in the school district's or area education  
17 32 agency's beginning teacher mentoring and induction program; to  
17 33 implement the plan; and to pay any applicable costs of the  
17 34 employer's share of contributions to federal social security  
17 35 and the Iowa public employees' retirement system or a pension  
18 1 and annuity retirement system established under chapter 294,  
18 2 for such amounts paid by the district or area education  
18 3 agency.

18 4 Sec. 12. Section 284.13, subsection 1, paragraphs d and e,  
18 5 Code Supplement 2007, are amended to read as follows:

18 6 d. (1) For the fiscal year beginning July 1, ~~2007 2008~~,  
18 7 and ending June 30, ~~2008 2009~~, up to ~~twenty thirty~~ million  
18 8 dollars to the department for use by school districts for  
18 9 professional development as provided in section 284.6. Of the  
18 10 amount allocated under this paragraph, up to ten million

18 11 dollars shall be provided to school districts for professional  
18 12 development related to the infusion and implementation of the  
18 13 model core curriculum prescribed in section 256.7, subsection

18 14 26. The department shall distribute funds allocated for the  
18 15 purpose of this paragraph based on the average per diem  
18 16 contract salary for each district as reported to the  
18 17 department for the school year beginning July 1, ~~2006 2007~~,  
18 18 multiplied by the total number of full-time equivalent  
18 19 teachers in the base year. The department shall adjust each  
18 20 district's average per diem salary by the allowable growth  
18 21 rate established under section 257.8 for the fiscal year  
18 22 beginning July 1, ~~2007 2008~~. The contract salary amount shall  
18 23 be the amount paid for their regular responsibilities but  
18 24 shall not include pay for extracurricular activities. These



18 25 funds shall not supplant existing funding for professional  
18 26 development activities. Notwithstanding any provision to the  
18 27 contrary, moneys received by a school district under this  
18 28 paragraph shall not revert but shall remain available for the  
18 29 same purpose in the succeeding fiscal year. A school district  
18 30 shall submit a report to the department in a manner determined  
18 31 by the department describing its use of the funds received  
18 32 under this paragraph. The department shall submit a report on  
18 33 school district use of the moneys distributed pursuant to this  
18 34 paragraph to the general assembly and the legislative services  
18 35 agency not later than January 15 of the fiscal year for which  
19 1 moneys are allocated for purposes of this paragraph.

19 2 (2) From moneys available under subparagraph (1) for the  
19 3 fiscal year beginning July 1, ~~2007~~ 2008, and ending June 30,  
19 4 ~~2008~~ 2009, the department shall allocate to area education  
19 5 agencies an amount per teacher employed by an area education  
19 6 agency that is approximately equivalent to the average per  
19 7 teacher amount allocated to the districts. The average per  
19 8 teacher amount shall be calculated by dividing the total  
19 9 number of teachers employed by school districts and the  
19 10 teachers employed by area education agencies into the total  
19 11 amount of moneys available under subparagraph (1).

19 12 e. ~~For the each fiscal year beginning July 1, 2007, and~~  
19 13 ~~ending June 30, 2008 in which funds are appropriated for~~  
19 14 ~~purposes of this chapter, an amount up to one million eight~~  
19 15 ~~hundred forty-five thousand dollars to the department for the~~  
19 16 ~~establishment of teacher development academies in accordance~~  
19 17 ~~with section 284.6, subsection 10. A portion of the funds~~  
19 18 ~~allocated to the department for purposes of this paragraph may~~  
19 19 ~~be used for administrative purposes.~~

19 20 Sec. 13. Section 284.13, subsection 1, paragraph g, Code  
19 21 Supplement 2007, is amended to read as follows:

19 22 g. ~~For purposes of the pay-for-performance and career~~  
19 23 ~~ladder pilots established pursuant to sections 284.14 and~~  
19 24 ~~284.14A, the following amounts are allocated to the department~~  
19 25 ~~of education for the following fiscal years:~~

19 26 (1) ~~For the fiscal year beginning July 1, 2006, and ending~~  
19 27 ~~June 30, 2007, the sum of one million dollars. Of the amount~~  
19 28 ~~allocated under this subparagraph, an amount equal to one~~  
19 29 ~~hundred fifty thousand dollars shall be distributed to the~~  
19 30 ~~institute for tomorrow's workforce created pursuant to section~~  
19 31 ~~7K.1 for the activities of the institute.~~

19 32 (2) ~~For the fiscal year beginning July 1, 2007, and ending~~  
19 33 ~~June 30, 2008, the sum of one million dollars. From the~~  
19 34 ~~amount allocated under this subparagraph, an amount up to ten~~  
19 35 ~~thousand dollars shall be used for purposes of the~~  
20 1 ~~pay-for-performance commission's expenses, an amount up to one~~  
20 2 ~~hundred thousand dollars shall be used by the department for~~  
20 3 ~~oversight and administration of the planning pilots as~~  
20 4 ~~provided in sections 284.14 and 284.14A, and an amount up to~~  
20 5 ~~two hundred thousand dollars shall be used for the employment~~  
20 6 ~~of an external evaluator.~~

20 7 (3) ~~g. For the fiscal year beginning July 1, 2008, and~~  
20 8 ~~ending June 30, 2009, the sum of an amount up to two million~~  
20 9 ~~five hundred thousand dollars for purposes of the~~  
20 10 ~~pay-for-performance program and career ladder pilots~~  
20 11 ~~established pursuant to sections 284.14 and 284.14A. From of~~  
20 12 ~~the amount allocated for the fiscal year under this~~  
20 13 ~~subparagraph paragraph, an amount up to ten one million two~~  
20 14 ~~hundred fifty thousand dollars shall be used for purposes of~~  
20 15 ~~the pay-for-performance commission's expenses, an amount up to~~  
20 16 ~~one hundred thousand dollars shall be used by the department~~  
20 17 ~~for oversight and administration of the implementation pilots~~  
20 18 ~~as provided in sections 284.14 and 284.14A implementation of a~~  
20 19 ~~statewide early childhood professional development system~~  
20 20 ~~through the area education agencies that is designed to~~  
20 21 ~~support the statewide preschool program for four-year-old~~  
20 22 ~~children under chapter 256C and to the extent possible, other~~  
20 23 ~~early childhood programs, and an amount up to two hundred~~  
20 24 ~~fifty thousand dollars shall be used for the employment of an~~  
20 25 ~~external evaluator allocated to the department of management~~  
20 26 ~~for distribution to the institute for tomorrow's workforce~~  
20 27 ~~created pursuant to section 7K.1 for the activities of the~~  
20 28 ~~institute.~~

#### 20 29 EXPLANATION

20 30 This bill appropriates moneys for fiscal year 2008=2009  
20 31 from the general fund of the state to the college student aid  
20 32 commission, the department for the blind, the department of  
20 33 education, and the state board of regents and its  
20 34 institutions.

20 35 The bill appropriates to the department for the blind for

21 1 its administration.

21 2 The bill includes appropriations to the college student aid

21 3 commission for general administrative purposes, student aid

21 4 programs, an initiative directing primary care physicians to

21 5 areas of the state experiencing physician shortages,

21 6 forgivable loans for Des Moines university == osteopathic

21 7 medical center students, the national guard educational

21 8 assistance program, the teacher shortage programs, and for the

21 9 all Iowa opportunity assistance program.

21 10 The bill reduces the \$2.75 million standing appropriation

21 11 for the Iowa work=study program for fiscal year 2008=2009 to

21 12 \$1 million.

21 13 The bill appropriates moneys to the department of education

21 14 for purposes of the department's general administration,

21 15 vocational education administration, division of vocational

21 16 rehabilitation services, independent living, state library for

21 17 general administration and the enrich Iowa program, library

21 18 service area system, public broadcasting division, regional

21 19 telecommunications councils, vocational education to secondary

21 20 schools, school food service, Iowa empowerment fund, birth to

21 21 age three services, textbooks for nonpublic school pupils, the

21 22 four-year-old preschool program, vocational agriculture youth

21 23 organizations, jobs for America's graduates specialist,

21 24 voluntary model core curriculum provisions, project lead the

21 25 way, Iowa senior year plus program if enacted, a before and

21 26 after school grant program, the statewide work-based learning

21 27 intermediary network, and a beginning administrator mentoring

21 28 and induction program, and community colleges.

21 29 The bill reduces standing appropriations for instructional

21 30 support state aid, the educational excellence program, and for

21 31 area education agencies (AEAs).

21 32 In statute, the bill reduces the weighting for pupils

21 33 receiving competent private instruction from a licensed

21 34 practitioner provided through a school district. For purposes

21 35 of generating state aid, such a pupil is currently counted as

22 1 six-tenths of one pupil, but under the bill is counted as

22 2 three-tenths of one pupil. Code section 257.35, relating to

22 3 state aid to schools provided for AEAs, is amended to continue

22 4 a reduction in that funding for FY 2008=2009, except that for

22 5 FY 2008=2009, the amount of the reduction is limited to \$2.5

22 6 million, rather than the \$5.25 million in FY 2007=2008, and \$8

22 7 million in FY 2006=2007, and the reduction for each AEA will

22 8 be prorated based upon the reduction in the state aid that the

22 9 agency received in FY 2003=2004.

22 10 The bill changes the allocations made under the student

22 11 achievement and teacher quality program by increasing the

22 12 amount used for national board certification awards and the

22 13 ambassador to education position; increasing the awards for

22 14 participation in the beginning teacher mentoring and induction

22 15 program; increasing the amount for professional development

22 16 for the infusion and implementation of the model core

22 17 curriculum; extending the allocation for professional

22 18 development moneys for teachers employed by AEAs; extending

22 19 the allocation for teacher development academies; providing

22 20 for implementation of a statewide early childhood professional

22 21 development system through AEAs and for an allocation to the

22 22 institute for tomorrow's workforce from a portion of the

22 23 pay=for=performance program allocation; and eliminating

22 24 obsolete language.

22 25 The bill appropriates moneys to the state board of regents

22 26 for the board office, for tuition replacement, universities'

22 27 general operating budgets for a mathematics and science

22 28 collaborative initiative, the southwest Iowa graduate studies

22 29 center, the tristate graduate center, the quad=cities graduate

22 30 studies center, Iowa's obligation as a member of the

22 31 midwestern higher education compact, the state university of

22 32 Iowa, Iowa state university of science and technology, the

22 33 university of northern Iowa, the Iowa school for the deaf, the

22 34 Iowa braille and sight saving school, and for tuition and

22 35 transportation costs for students residing in the Iowa Braille

23 1 and sight saving school and the Iowa school for the deaf.

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23 3 kh/mg/5.3